FY 2011 Capital Budget TPS Report 51300v1

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Petersburg

Project Title: Project Type: New Construction and Land Acquisition

Petersburg - Fire & EMS Facility Construction

State Funding Requested: \$6,734,912 House District: 2 / A

One-Time Need

Brief Project Description:

Funding to construct a new Fire & EMS Facility in Petersburg.

Funding Plan:

Total Cost of	Project: \$9,113,	890					
	Funding Secured	Funding Secured		Other Pending Requests		Anticipated Future Need	
	Amount	FY	Amount	FY	Amount	FY	
State Funds	\$1,633,500	2009					
Local Funds	\$745,478	2009					
Total	\$2,378,978	_					

Detailed Project Description and Justification:

Funding to construct a new Fire & EMS Facility in Petersburg. The existing Petersburg Fire/EMS Facility was constructed in 1959. It is located in a portion of the Municipal Building, located at the busiest intersection of the city. The current facility has many deficiencies in its electrical, plumbing, ventilation and heating systems. It is not accessible to persons with disabilities.

Petersburg has grown considerably since 1959. This growth and new requirements for homeland security have created a public safety need for a facility at a less congested location with more area for storage of emergency response equipment. Presently, there is insufficient space in the existing facility to provide space for equipment, gear and vehicle storage; training and parking for the emergency responders and employees. Expansion of the existing facility to address these needs is not possible; there simply is no room for the existing municipal building to expand.

Coupled with lack of adequate operating and storage space, the emergency vehicle bays are located on the most traveled State road intersection on Mitkof Island; the corner of Haugen Drive and South Nordic Drive (Mitkof Highway). The City's emergency response vehicles exit directly onto the busiest downtown street making emergency response dangerous for pedestrians; general public traffic; patrons to the Municipal Building, and to the emergency responders and their emergency equipment.

The need for a new Fire/EMS Facility has been acknowledged and documented since the early 1980's with various studies, recommendations and designs made and investigated. Understanding that the time has long past for a new Fire/EMS Facility, the Petersburg City Council directed that the City's management staff abandon previous plans to construct a multi-use public safety building and concentrate efforts on a stand-alone Fire/EMS structure.

The state legislature approved a \$5,287,772 capital grant for this project in the state's 2009 capital budget. The governor

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\$6,700,000 Approved FY 2011 Capital Budget TPS Report 51300v1

reduced the appropriation, but approved a \$1,324,500 grant, which together with local resources has enabled sufficient funding for the City to prepare bid-ready plans, specifications, cost estimates and design/bid/build contract documents. A conventional site preparation construction contract was awarded in the summer of 2009. The site preparation was completed in January 2010. If a grant for the balance of the project cost can be secured in the 2011 capital budget, a design bid-build contract for construction of the structure could be awarded in the summer of 2010.

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FY2011-FY2012

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Petersburg

Grant Recipient Contact Information:

Name: City Manager Scott Hahn

Address: P.O. Box 329

Petersburg, AK 99833

Phone Number: (907)772-4519

Contact Number: 465-3873

Email: scott.hahn@ci.petersburg.ak.us

Has this project been through a public review process at the local level and is it a community priority? X Yes No

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Contact Name: Miles Baker

For use by Co-chair Staff Only:

January, 2010



Petersburg Fire Station UPDATF



Site Work 95% Complete

Project Highlights:

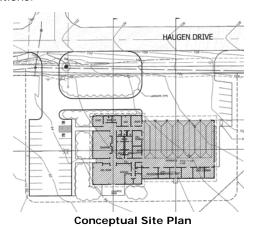
- State grants will be used to build the new fire station
- No additional money will be needed from Petersburg taxpayers
- Construction of the new facility anticipated to begin in 2011
- New facility will adequately address
 PVFD needs now
 and in the future

Rock n' Road Construction has substantially completed site preparation for the new Petersburg Volunteer Fire Department fire station. The 315'x190' shot rock pad is located on the south side of Haugen Drive at 12th Street.

Site preparation has been based on a conceptual design by Jensen Yorba Lott, Inc. in response to criteria developed by the fire station Building Committee. The Committee is comprised of fire department volunteers and some city staff. Tom Reinarts is contracted with the City as project manager.

The site preparation contract came in well under budget, approximately \$400,000.00. This savings will be used for the next step in the project, actual building design and construction drawings.

Funding for the building design, construction drawings, and eventual build-out will come from anticipated State grants. The citizens of Petersburg have contributed their fair share to the project already in a cash contribution of \$26,478.00 from the Capital Improvement fund approved in 2008 as well as in-kind contributions including designating City land for a conservation easement in accordance with Corps of Engineers wetlands regulations.



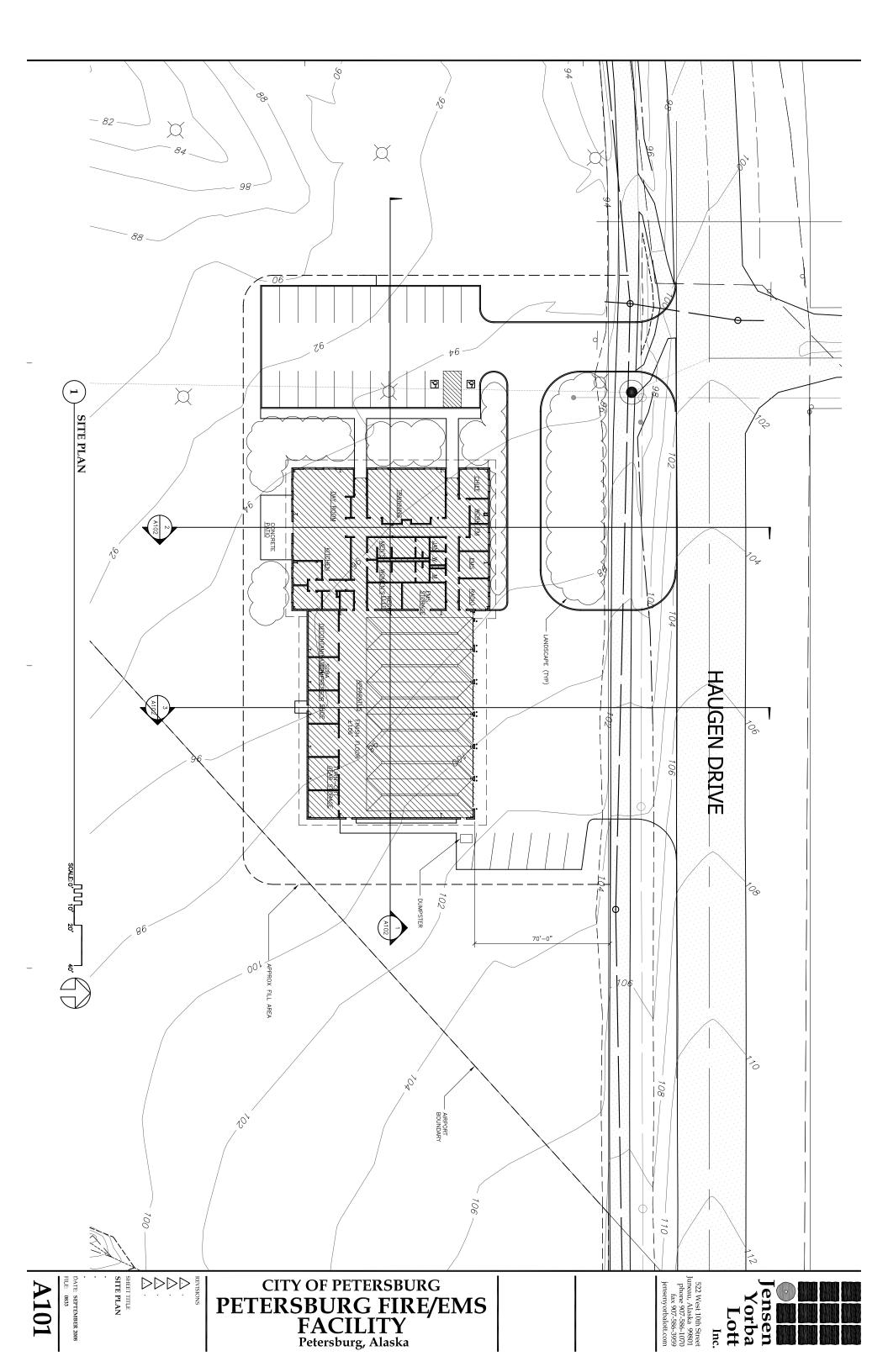


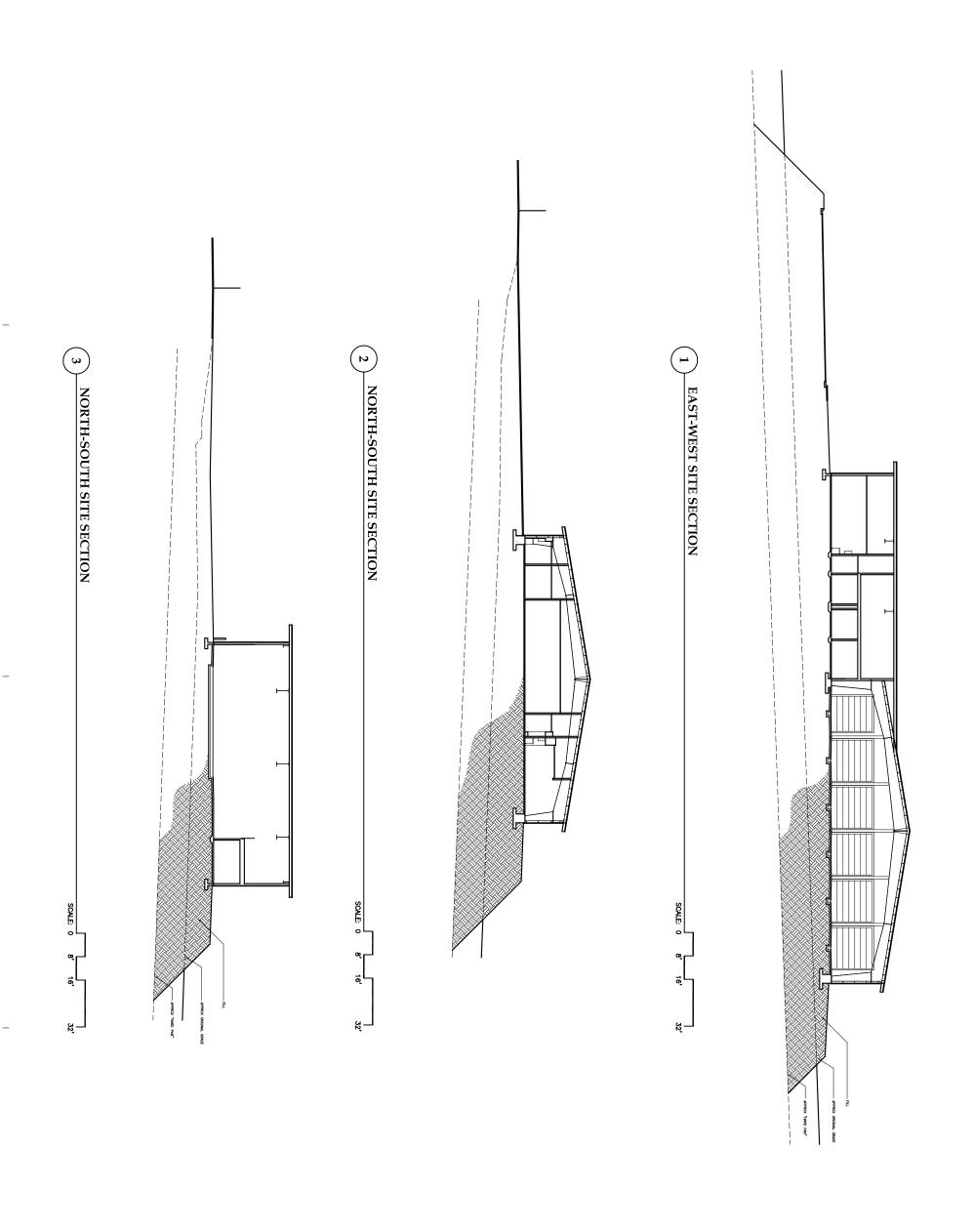
Pad under construction,
Autumn 2009



New Fire Station Site—Haugen and 12th Street



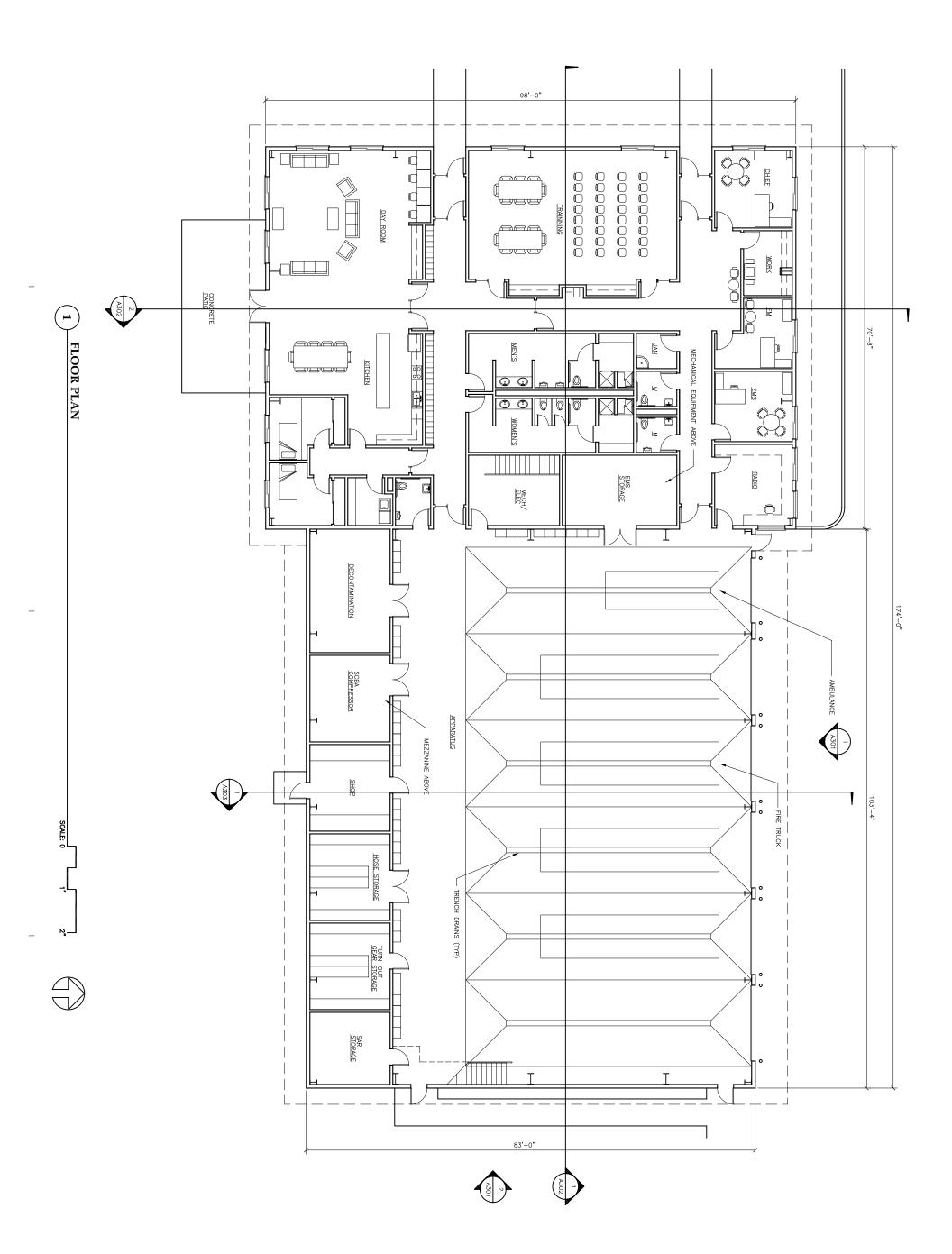




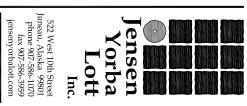
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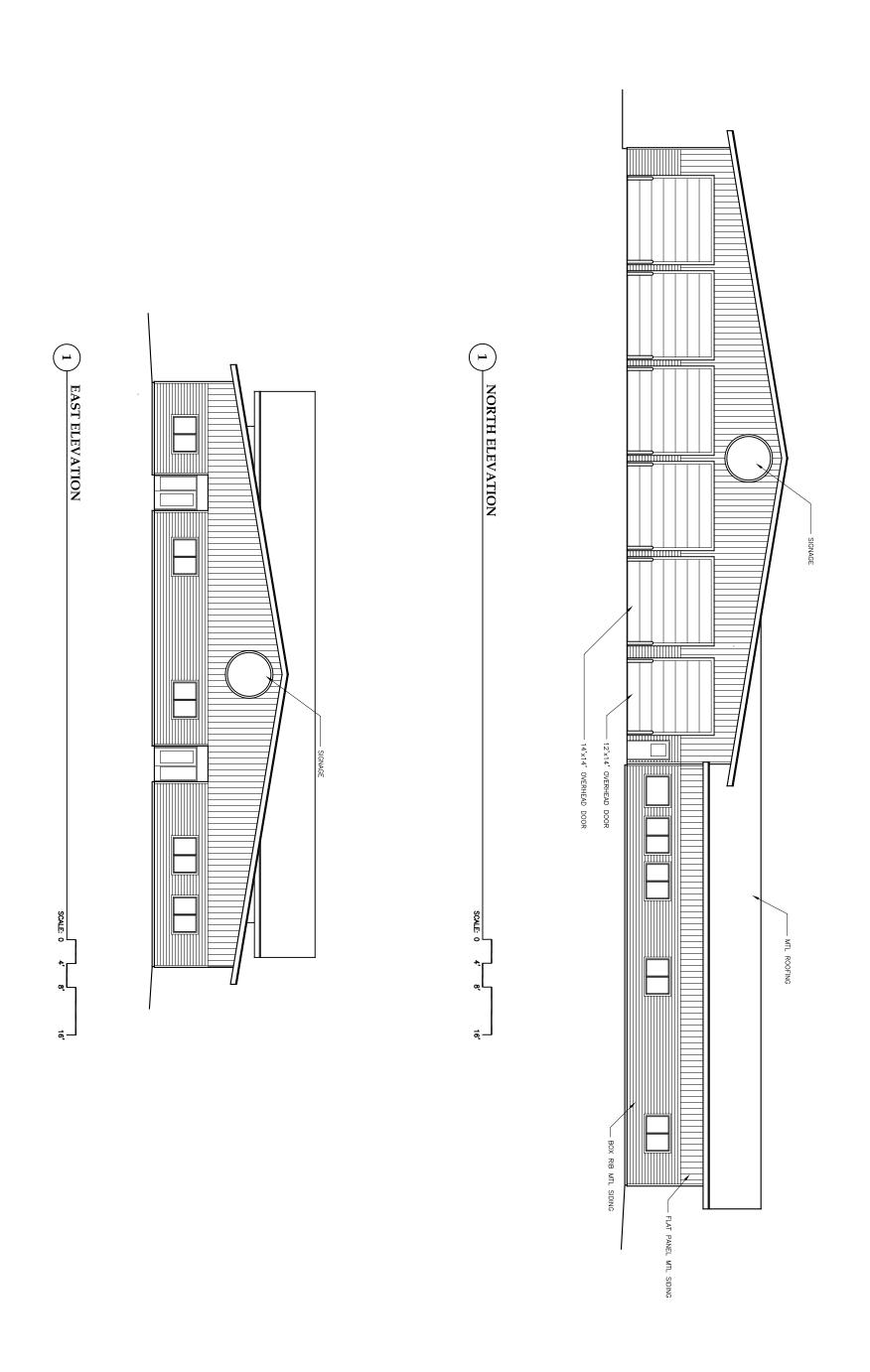
CITY OF PETERSBURG
PETERSBURG FIRE/EMS
FACILITY
Petersburg, Alaska

522 West 10th Street Juneau, Alaska 99801 phone 907-586-1070 fax 907-586-3959 jensenyorbalott.com Jensen Yorba Lott



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FACILITY
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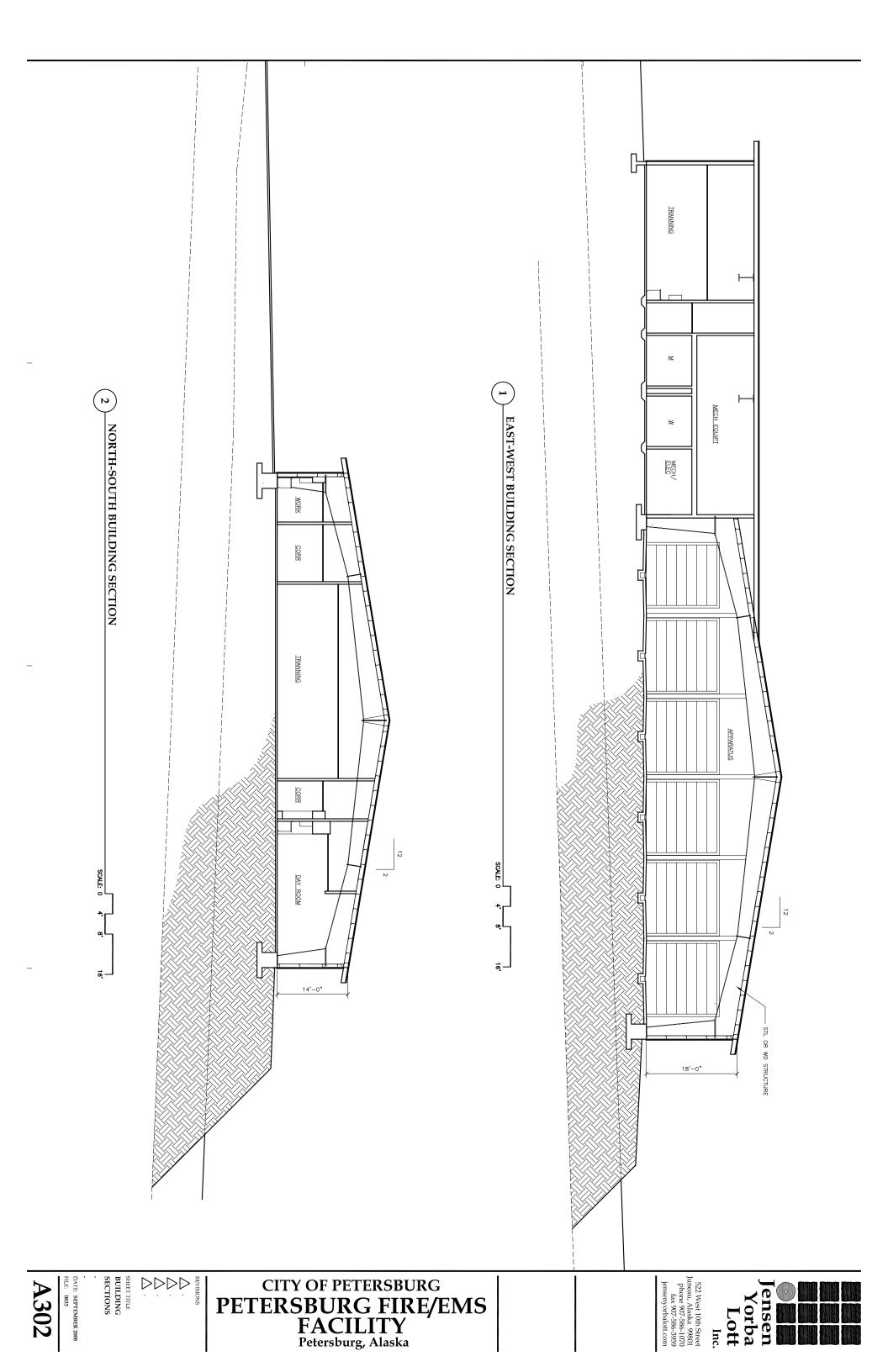


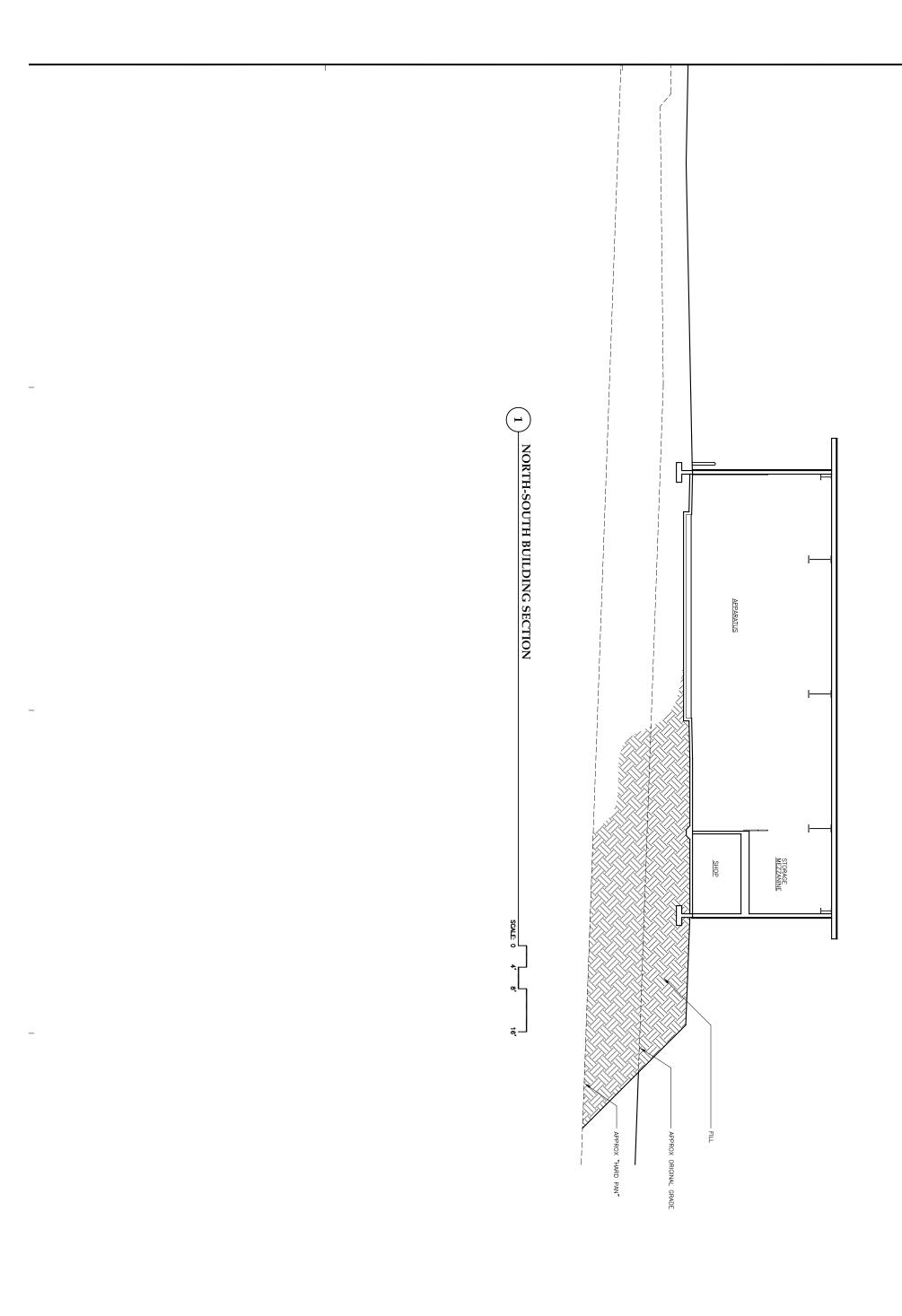
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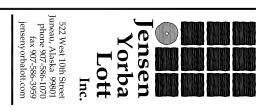
CITY OF PETERSBURG
PETERSBURG FIRE/EMS
FACILITY
Petersburg, Alaska







DATE: SEPTEMBER 2008 FILE: 0833 SHEET TITLE
BUILDING
SECTION CITY OF PETERSBURG
PETERSBURG FIRE/EMS
FACILITY
Petersburg, Alaska





CITY OF PETERSBURG

P.O. BOX 329 • PETERSBURG, ALASKA 99833 TELEPHONE (907) 772-4519 FAX (907) 772-3759

April 22, 2010

Office of the Governor Sean Parnell PO Box 110001 Juneau, AK 99811-0001

RE:

Petersburg Capital Projects

Honorable Governor Parnell:

As you are set to review the budget, we emphasize the great importance the budgeted projects in our area are to our community. They are projects which repair or replace existing infrastructure and services. The facilities they replace have slipped to substandard condition since they have been in use years longer than their estimated service life.

Petersburg has been suffering a downturn in the economy over the last few years more than most communities. Recently, we learned a large share of our fish processing activity will not be in operation this summer and the future return of that share is questionable.

Not only will our projects replace and repair infrastructure, they will serve as a measurable and needed boost to our local economy.

Thank you for your consideration.

City of Petersburg

Cc: Ray Matiashowski

Weston Eiler

Karen Rehfeld, Director of O&B